

Use of CDBG Funds by GLENDALE, AZ FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$131,071.53	5.87%
04	AC	Clearance and Demolition	\$25,830.00	1.16%
Subtotal for: ACQUISITION			\$156,901.53	7.02%
20	AP	Planning	\$17,435.90	0.78%
21A	AP	General Program Administration	\$246,932.43	11.05%
21D	AP	Fair Housing Activities	\$11,500.00	0.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$275,868.33	12.35%
12	HR	Construction of Housing	\$132,525.21	5.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$732,434.59	32.79%
14B	HR	Rehabilitation: Multi-Unit Residential	\$10,875.84	0.49%
14C	HR	Public Housing Modernization	\$75,000.00	3.36%
14H	HR	Rehabilitation Administration	\$116,199.24	5.20%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$15,677.90	0.70%
Subtotal for: HOUSING			\$1,082,712.78	48.47%
03	PI	Public Facilities and Improvements (General)	\$394,824.96	17.67%
03C	PI	Homeless Facilities (not operating costs)	\$12,033.49	0.54%
03M	PI	Child Care Centers/Facilities for Children	\$17,721.65	0.79%
03Q	PI	Abused and Neglected Children Facilities	\$15,966.21	0.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$440,546.31	19.72%
05	PS	Public Services (General)	\$50,734.44	2.27%
05A	PS	Senior Services	\$49,678.00	2.22%
05B	PS	Services for The Disabled	\$18,882.52	0.85%
05C	PS	Legal Services	\$20,000.00	0.90%
05D	PS	Youth Services	\$43,829.57	1.96%
05E	PS	Transportation Services	\$8,000.00	0.36%
05G	PS	Battered and Abused Spouses	\$32,080.00	1.44%
05H	PS	Employment Training	\$19,608.40	0.88%
05M	PS	Health Services	\$24,999.99	1.12%
05N	PS	Abused and Neglected Children	\$10,000.00	0.45%
Subtotal for: PUBLIC SERVICES			\$277,812.92	12.44%
Total Disbursements			\$2,233,841.87	100%